

Friendly House, Inc.	078611000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,202,769	1,060,328	1,102,656
FEDERAL PROJECTS	88,652	48,499	88,652
STATE PROJECTS	26,868	13,154	26,868
CLASS ROOM SITE PROJECT	0	58,025	50,277
Schoolwide Project Total	1,318,289	1,180,006	1,268,453

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	13,580	22,331	1,069,486	212,892	1,318,289
PERCENTAGE OF TOTAL REVENUES	1.03%	1.69%	81.13%	16.15%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	13,000
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	178.144
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	178.144
2000 - 2001 ELEMENTARY	238.205
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	238.205
2001 - 2002 ELEMENTARY	204.209
2001 - 2002 HIGH SCHOOL	0.000
2001 - 2002 TOTAL	204.209

TEACHER SALARIES	\$389,612
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FALL 2001 ENROLLMENT	226
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Number of Sites:	1
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