

Mesa Arts Academy	078613000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	893,627	820,850	880,598
FEDERAL PROJECTS	64,591	52,712	70,813
STATE PROJECTS	13,936	1,000	13,936
CLASS ROOM SITE PROJECT	0	58,533	53,044
Schoolwide Project Total	972,154	933,095	1,018,391

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	4,447	0	903,117	64,590	972,154
PERCENTAGE OF TOTAL REVENUES	0.46%	0.00%	92.90%	6.64%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	4,418	14,680
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	3,905	12,975
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	8,323	27,655
GIFTED	0	1,034
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	8,323	28,689

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	1	10	0
2	0	11	0
3	0	12	0
4	1	9-12	0
5	2	K-12	16
6	3		
7	1	ACTUAL EXPENSES	
8	8	K-8	1,000
K-8	16	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	56,234
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	164.780
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	164.780
2000 - 2001 ELEMENTARY	161.960
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	161.960
2001 - 2002 ELEMENTARY	164.650
2001 - 2002 HIGH SCHOOL	0.000
2001 - 2002 TOTAL	164.650

TEACHER SALARIES	\$524,247
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FALL 2001 ENROLLMENT	176
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Number of Sites:	1
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