

<b>Dragonfleye Science, Inc.</b>	<b>078632000</b>	<b>Maricopa</b>
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	559,502	604,566	580,459
FEDERAL PROJECTS	109,973	182,089	99,773
STATE PROJECTS	14,119	29,838	11,862
CLASS ROOM SITE PROJECT	0	22,101	30,074
<b>Schoolwide Project Total</b>	<b>683,594</b>	<b>838,594</b>	<b>722,168</b>

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	23,563	0	514,388	145,643	683,594
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>3.45%</b>	<b>0.00%</b>	<b>75.25%</b>	<b>21.31%</b>	<b>100.00%</b>

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	9,784
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	11,724
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
<b>- SUBTOTAL</b>	<b>0</b>	<b>21,508</b>
GIFTED	0	1,000
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- TOTAL (INCL IN GENERAL PROJECT</b>	<b>0</b>	<b>22,508</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	<b>9-12</b>	<b>0</b>
5	0	<b>K-12</b>	<b>0</b>
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	1,000
<b>K-8</b>	<b>0</b>	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	6,064
EQUIPMENT	12,473
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	121.693
1999 - 2000 HIGH SCHOOL	7.590
<b>1999 - 2000 TOTAL</b>	<b>129.283</b>
2000 - 2001 ELEMENTARY	117.437
2000 - 2001 HIGH SCHOOL	1.367
<b>2000 - 2001 TOTAL</b>	<b>118.805</b>
2001 - 2002 ELEMENTARY	93.005
2001 - 2002 HIGH SCHOOL	7.192
<b>2001 - 2002 TOTAL</b>	<b>100.197</b>

TEACHER SALARIES	\$167,436
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FALL 2001 ENROLLMENT	109
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Number of Sites:	1
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