

Edu-Prize, Inc.	078634000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	3,789,796	3,746,690	3,489,874
FEDERAL PROJECTS	72,265	69,059	58,286
STATE PROJECTS	29,816	29,734	15,512
CLASS ROOM SITE PROJECT	0	150,000	176,980
Schoolwide Project Total	3,891,877	3,995,483	3,740,652

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	123,952	0	3,695,660	72,265	3,891,877
PERCENTAGE OF TOTAL REVENUES	3.18%	0.00%	94.96%	1.86%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	1	1
EMOTIONAL DISABILITY	4	4
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	1	1
SPECIFIC LEARNING DISABILITY	30	30
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	30	30
TRAUMATIC BRAIN INJURY	1	1
VISUAL IMPAIRMENT	1	1
- SUBTOTAL	68	68
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	68	68

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	385,380
BUILDING & IMPROVEMENTS	377,298
EQUIPMENT	314,917
CONSTRUCTION IN PROGRESS	10,205

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	592.380
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	592.380
2000 - 2001 ELEMENTARY	670.170
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	670.170
2001 - 2002 ELEMENTARY	777.040
2001 - 2002 HIGH SCHOOL	0.000
2001 - 2002 TOTAL	777.040

TEACHER SALARIES	\$1,368,695
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FALL 2001 ENROLLMENT	816
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Number of Sites:	1
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