

Gateway Community High School	078647000	Maricopa
--------------------------------------	------------------	-----------------

FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,408,262	1,312,372	1,275,497
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	0	0	0
CLASS ROOM SITE PROJECT	0	65,378	42,703
Schoolwide Project Total	1,408,262	1,377,750	1,318,200

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	1,408,262	0	1,408,262
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	100.00%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	38,830	28,209
HEARING IMPAIRMENTS	1,000	773
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	13,727	9,661
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	53,557	38,643
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	53,557	38,643

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	396,559
EQUIPMENT	337,033
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	279.370
1999 - 2000 TOTAL	279.370
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	269.600
2000 - 2001 TOTAL	269.600
2001 - 2002 ELEMENTARY	0.000
2001 - 2002 HIGH SCHOOL	239.990
2001 - 2002 TOTAL	239.990

TEACHER SALARIES	\$687,592
------------------	-----------

FALL 2001 ENROLLMENT	270
----------------------	-----

Number of Sites:	1
------------------	---