

Ombudsman Educational Services, Ltd.	078661000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,507,434	1,342,000	1,877,372
FEDERAL PROJECTS	16,706	0	16,706
STATE PROJECTS	0	0	0
CLASS ROOM SITE PROJECT	0	109,107	0
Schoolwide Project Total	1,524,140	1,451,107	1,894,078

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	599	4,177	1,519,364	0	1,524,140
PERCENTAGE OF TOTAL REVENUES	0.04%	0.27%	99.69%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	35,000	18,395
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	35,000	18,395
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	35,000	18,395

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
8	0		
K-8	0		
ACTUAL EXPENSES			
		K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	38,975
BUILDING & IMPROVEMENTS	168,308
EQUIPMENT	88,654
CONSTRUCTION IN PROGRESS	1,702

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	31.217
1999 - 2000 HIGH SCHOOL	177.094
1999 - 2000 TOTAL	208.311
2000 - 2001 ELEMENTARY	39.835
2000 - 2001 HIGH SCHOOL	188.987
2000 - 2001 TOTAL	228.822
2001 - 2002 ELEMENTARY	41.297
2001 - 2002 HIGH SCHOOL	220.164
2001 - 2002 TOTAL	261.461

TEACHER SALARIES	\$0
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FALL 2001 ENROLLMENT	324
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Number of Sites:	4
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