

Acclaim Charter School	078701000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,683,632	1,412,847	1,580,412
FEDERAL PROJECTS	126,295	86,904	123,072
STATE PROJECTS	15,651	15,984	15,651
CLASS ROOM SITE PROJECT	0	89,438	87,450
Schoolwide Project Total	1,825,578	1,605,173	1,806,585

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	55,847	0	1,570,491	199,240	1,825,578
PERCENTAGE OF TOTAL REVENUES	3.06%	0.00%	86.03%	10.91%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	15,000	47,465
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	15,000	47,465
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	15,000	47,465

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	527,860
EQUIPMENT	80,815
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	246.042
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	246.042
2000 - 2001 ELEMENTARY	256.780
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	256.780
2001 - 2002 ELEMENTARY	288.780
2001 - 2002 HIGH SCHOOL	0.000
2001 - 2002 TOTAL	288.780

TEACHER SALARIES	\$746,013
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FALL 2001 ENROLLMENT	301
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Number of Sites:	1
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