

Life Enrichment Community School	078704000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	680,574	673,600	619,125
FEDERAL PROJECTS	0	33,821	32,956
STATE PROJECTS	0	3,159	3,159
CLASS ROOM SITE PROJECT	0	34,522	22,709
Schoolwide Project Total	680,574	745,102	677,949

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	52,908	0	593,845	33,821	680,574
PERCENTAGE OF TOTAL REVENUES	7.77%	0.00%	87.26%	4.97%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	38,062	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	508	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	12,180	0
- SUBTOTAL	50,750	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	50,750	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	496,022
BUILDING & IMPROVEMENTS	0
EQUIPMENT	217,183
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	112.704
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	112.704
2000 - 2001 ELEMENTARY	57.335
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	57.335
2001 - 2002 ELEMENTARY	104.270
2001 - 2002 HIGH SCHOOL	0.000
2001 - 2002 TOTAL	104.270

TEACHER SALARIES	\$0
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FALL 2001 ENROLLMENT	129
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Number of Sites:	1
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