

Sequoia Choice LLP	078705000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	656,940	476,579	488,285
FEDERAL PROJECTS	4,136	4,550	4,062
STATE PROJECTS	0	1,000	0
CLASS ROOM SITE PROJECT	0	38,426	39,748
Schoolwide Project Total	661,076	520,555	532,095

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	533	0	656,407	4,136	661,076
PERCENTAGE OF TOTAL REVENUES	0.08%	0.00%	99.29%	0.63%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	13,215	16,323
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	5,000	6,176
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	2,611	3,225
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	2,610	3,223
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	23,436	28,947
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	23,436	28,947

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	9,699
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	43.738
1999 - 2000 HIGH SCHOOL	71.508
1999 - 2000 TOTAL	115.246
2000 - 2001 ELEMENTARY	44.276
2000 - 2001 HIGH SCHOOL	17.315
2000 - 2001 TOTAL	61.591
2001 - 2002 ELEMENTARY	73.662
2001 - 2002 HIGH SCHOOL	36.835
2001 - 2002 TOTAL	110.497

TEACHER SALARIES	\$187,783
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FALL 2001 ENROLLMENT	108
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Number of Sites:	1
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