

Arizona Agribusiness & Equine Center, Inc.	078707000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,113,043	905,921	1,022,379
FEDERAL PROJECTS	87,558	40,000	78,955
STATE PROJECTS	1,000	0	1,000
CLASS ROOM SITE PROJECT	0	51,770	24,108
Schoolwide Project Total	1,201,601	997,691	1,126,442

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	13,194	0	1,100,849	87,558	1,201,601
PERCENTAGE OF TOTAL REVENUES	1.10%	0.00%	91.62%	7.29%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	2,500	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	2,500	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	2,500	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
8	0		
K-8	0		
ACTUAL EXPENSES			
		K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	202,172
EQUIPMENT	81,242
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	150.013
1999 - 2000 TOTAL	150.013
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	171.970
2000 - 2001 TOTAL	171.970
2001 - 2002 ELEMENTARY	0.000
2001 - 2002 HIGH SCHOOL	184.154
2001 - 2002 TOTAL	184.154

TEACHER SALARIES	\$399,035
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FALL 2001 ENROLLMENT	198
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Number of Sites:	2
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