

Genesis Academy	078708000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	641,140	581,208	613,354
FEDERAL PROJECTS	313,143	433,554	310,937
STATE PROJECTS	0	1,000	0
CLASS ROOM SITE PROJECT	0	41,033	0
Schoolwide Project Total	954,283	1,056,795	924,291

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	1,426	0	635,850	317,007	954,283
PERCENTAGE OF TOTAL REVENUES	0.15%	0.00%	66.63%	33.22%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	66,325	59,544
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	66,325	59,544
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	66,325	59,544

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	78,592
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	118.920
1999 - 2000 TOTAL	118.920
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	74.430
2000 - 2001 TOTAL	74.430
2001 - 2002 ELEMENTARY	0.000
2001 - 2002 HIGH SCHOOL	113.420
2001 - 2002 TOTAL	113.420

TEACHER SALARIES	\$450,360
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FALL 2001 ENROLLMENT	108
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Number of Sites:	1
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