

<b>Humanities &amp; Sciences Institute, Inc.</b>	<b>078710000</b>	<b>Maricopa</b>
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	624,218	545,717	443,487
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	0	0	0
CLASS ROOM SITE PROJECT	0	25,150	4,010
<b>Schoolwide Project Total</b>	<b>624,218</b>	<b>570,867</b>	<b>447,497</b>

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	48,146	0	576,072	0	624,218
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>7.71%</b>	<b>0.00%</b>	<b>92.29%</b>	<b>0.00%</b>	<b>100.00%</b>

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	19,300	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
<b>- SUBTOTAL</b>	<b>19,300</b>	<b>0</b>
GIFTED	0	0
BILINGUAL EDUCATION	19,301	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- TOTAL (INCL IN GENERAL PROJECT</b>	<b>38,601</b>	<b>0</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	<b>9-12</b>	<b>0</b>
5	0	<b>K-12</b>	<b>0</b>
6	0		
7	0	<b>ACTUAL EXPENSES</b>	
8	0	K-8	0
<b>K-8</b>	<b>0</b>	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	441,610
EQUIPMENT	393,284
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	252.620
<b>1999 - 2000 TOTAL</b>	<b>252.620</b>
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	201.540
<b>2000 - 2001 TOTAL</b>	<b>201.540</b>
2001 - 2002 ELEMENTARY	0.000
2001 - 2002 HIGH SCHOOL	92.320
<b>2001 - 2002 TOTAL</b>	<b>92.320</b>

TEACHER SALARIES	\$153,525
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FALL 2001 ENROLLMENT	120
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Number of Sites:	1
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