

Phoenix Advantage Charter School, Inc.	078714000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	4,878,880	6,147,976	4,374,167
FEDERAL PROJECTS	275,545	182,230	275,545
STATE PROJECTS	66,389	0	66,389
CLASS ROOM SITE PROJECT	0	277,983	264,046
Schoolwide Project Total	5,220,814	6,608,189	4,980,147

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	82,146	0	4,480,134	658,534	5,220,814
PERCENTAGE OF TOTAL REVENUES	1.57%	0.00%	85.81%	12.61%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	30,451	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	30,451	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	30,451	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	151,500
EQUIPMENT	256,987
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	855.924
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	855.924
2000 - 2001 ELEMENTARY	912.379
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	912.379
2001 - 2002 ELEMENTARY	886.465
2001 - 2002 HIGH SCHOOL	0.000
2001 - 2002 TOTAL	886.465

TEACHER SALARIES	\$1,653,148
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FALL 2001 ENROLLMENT	887
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Number of Sites:	1
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