

EduPreneurship, Inc.	078717000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	782,864	740,097	768,042
FEDERAL PROJECTS	95,798	38,113	102,332
STATE PROJECTS	4,084	4,084	4,084
CLASS ROOM SITE PROJECT	0	47,105	34,834
Schoolwide Project Total	882,746	829,399	909,292

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	14,234	0	772,714	95,798	882,746
PERCENTAGE OF TOTAL REVENUES	1.61%	0.00%	87.54%	10.85%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	3,500	4,195
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	3,000	3,596
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	6,500	7,791
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	6,500	7,791

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	104,094
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	145.437
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	145.437
2000 - 2001 ELEMENTARY	148.474
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	148.474
2001 - 2002 ELEMENTARY	141.760
2001 - 2002 HIGH SCHOOL	0.000
2001 - 2002 TOTAL	141.760

TEACHER SALARIES	\$290,030
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FALL 2001 ENROLLMENT	150
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Number of Sites:	2
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