

Arizona School For The Arts	078722000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,974,531	1,876,542	1,831,608
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	0	0	0
CLASS ROOM SITE PROJECT	0	80,372	106,126
Schoolwide Project Total	1,974,531	1,956,914	1,937,734

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	165,927	0	1,808,604	0	1,974,531
PERCENTAGE OF TOTAL REVENUES	8.40%	0.00%	91.60%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	75,434
EQUIPMENT	132,147
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	163.399
1999 - 2000 HIGH SCHOOL	135.956
1999 - 2000 TOTAL	299.355
2000 - 2001 ELEMENTARY	168.300
2000 - 2001 HIGH SCHOOL	138.650
2000 - 2001 TOTAL	306.950
2001 - 2002 ELEMENTARY	176.690
2001 - 2002 HIGH SCHOOL	144.190
2001 - 2002 TOTAL	320.880

TEACHER SALARIES	\$879,880
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FALL 2001 ENROLLMENT	329
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Number of Sites:	1
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