

Eagles Aerie Schools	078725000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,487,363	1,404,505	1,390,787
FEDERAL PROJECTS	30,096	32,753	30,096
STATE PROJECTS	8,120	1,955	8,120
CLASS ROOM SITE PROJECT	0	109,021	94,177
Schoolwide Project Total	1,525,579	1,548,234	1,523,180

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	53,670	0	1,471,909	0	1,525,579
PERCENTAGE OF TOTAL REVENUES	3.52%	0.00%	96.48%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	2,547	2,547
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	38,208	38,208
MILD, MOD, SEV, MENTAL RETARDAT	2,547	2,547
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	2,547	2,547
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	45,849	45,849
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	45,849	45,849

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	368,972
BUILDING & IMPROVEMENTS	1,047,789
EQUIPMENT	75,264
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	259.535
1999 - 2000 HIGH SCHOOL	31.130
1999 - 2000 TOTAL	290.665
2000 - 2001 ELEMENTARY	291.839
2000 - 2001 HIGH SCHOOL	21.677
2000 - 2001 TOTAL	313.516
2001 - 2002 ELEMENTARY	266.589
2001 - 2002 HIGH SCHOOL	1.929
2001 - 2002 TOTAL	268.518

TEACHER SALARIES	\$660,141
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FALL 2001 ENROLLMENT	285
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Number of Sites:	1
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