

Khalsa Montessori Elementary Schools	078759000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	643,780	610,806	595,387
FEDERAL PROJECTS	15,730	26,842	23,669
STATE PROJECTS	3,005	3,005	3,005
CLASS ROOM SITE PROJECT	0	34,870	25,062
Schoolwide Project Total	662,515	675,523	647,123

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	67,098	0	580,148	15,269	662,515
PERCENTAGE OF TOTAL REVENUES	10.13%	0.00%	87.57%	2.30%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	1,200	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEdic IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	1,200	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	1,200	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
8	0		
K-8	0		
ACTUAL EXPENSES			
		K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	238,680
BUILDING & IMPROVEMENTS	626,306
EQUIPMENT	22,904
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	154.170
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	154.170
2000 - 2001 ELEMENTARY	198.805
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	198.805
2001 - 2002 ELEMENTARY	105.335
2001 - 2002 HIGH SCHOOL	0.000
2001 - 2002 TOTAL	105.335

TEACHER SALARIES	\$157,025
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FALL 2001 ENROLLMENT	116
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Number of Sites:	2
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