

Bright Beginnings School, Inc.	078762000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	2,120,716	1,805,352	1,794,014
FEDERAL PROJECTS	24,767	24,766	24,767
STATE PROJECTS	5,000	0	5,000
CLASS ROOM SITE PROJECT	0	120,116	129,414
Schoolwide Project Total	2,150,483	1,950,234	1,953,195

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	128,597	0	1,997,119	24,767	2,150,483
PERCENTAGE OF TOTAL REVENUES	5.98%	0.00%	92.87%	1.15%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	20,167	21,075
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	20,167	21,075
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	40,335	42,150
- SUBTOTAL	80,669	84,300
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	80,669	84,300

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	44,337
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	286.270
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	286.270
2000 - 2001 ELEMENTARY	343.680
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	343.680
2001 - 2002 ELEMENTARY	378.865
2001 - 2002 HIGH SCHOOL	0.000
2001 - 2002 TOTAL	378.865

TEACHER SALARIES	\$834,567
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FALL 2001 ENROLLMENT	402
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Number of Sites:	1
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