

<b>Wilson Charter High School</b>	<b>078775000</b>	<b>Maricopa</b>
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,838,532	1,710,870	1,256,356
FEDERAL PROJECTS	120,478	82,051	136,378
STATE PROJECTS	29,270	114,679	29,180
CLASS ROOM SITE PROJECT	0	115,217	89,637
<b>Schoolwide Project Total</b>	<b>1,988,280</b>	<b>2,022,817</b>	<b>1,511,551</b>

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	39,107	0	1,829,866	119,307	1,988,280
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>1.97%</b>	<b>0.00%</b>	<b>92.03%</b>	<b>6.00%</b>	<b>100.00%</b>

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	44,699	40,647
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	1,000	316
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
<b>- SUBTOTAL</b>	<b>45,699</b>	<b>40,963</b>
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- TOTAL (INCL IN GENERAL PROJECT</b>	<b>45,699</b>	<b>40,963</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	<b>9-12</b>	<b>0</b>
5	0	<b>K-12</b>	<b>0</b>
6	0		
7	0	<b>ACTUAL EXPENSES</b>	
8	0	K-8	0
<b>K-8</b>	<b>0</b>	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	253,121
BUILDING & IMPROVEMENTS	13,495
EQUIPMENT	246,201
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	208.380
<b>1999 - 2000 TOTAL</b>	<b>208.380</b>
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	199.366
<b>2000 - 2001 TOTAL</b>	<b>199.366</b>
2001 - 2002 ELEMENTARY	0.000
2001 - 2002 HIGH SCHOOL	309.446
<b>2001 - 2002 TOTAL</b>	<b>309.446</b>

TEACHER SALARIES	\$651,804
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FALL 2001 ENROLLMENT	322
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Number of Sites:	1
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