

Phoenix School of Academic Excellence The	078776000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	800,633	634,535	622,293
FEDERAL PROJECTS	52,428	52,428	52,428
STATE PROJECTS	5,000	1,000	5,000
CLASS ROOM SITE PROJECT	0	22,444	29,706
Schoolwide Project Total	858,061	710,407	709,427

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	7,027	0	805,756	45,278	858,061
PERCENTAGE OF TOTAL REVENUES	0.82%	0.00%	93.90%	5.28%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	24,805	30,647
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	24,805	30,647
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	24,805	30,647

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
8	0		
K-8	0		
ACTUAL EXPENSES			
		K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	167,972
EQUIPMENT	177,091
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	7.462
1999 - 2000 HIGH SCHOOL	21.391
1999 - 2000 TOTAL	28.853
2000 - 2001 ELEMENTARY	28.259
2000 - 2001 HIGH SCHOOL	106.986
2000 - 2001 TOTAL	135.245
2001 - 2002 ELEMENTARY	17.760
2001 - 2002 HIGH SCHOOL	119.933
2001 - 2002 TOTAL	137.693

TEACHER SALARIES	\$258,212
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FALL 2001 ENROLLMENT	137
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Number of Sites:	2
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