

<b>Advanced Education Services</b>	<b>078782000</b>	<b>Maricopa</b>
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	812,113	611,450	767,809
FEDERAL PROJECTS	0	140,000	0
STATE PROJECTS	0	0	0
CLASS ROOM SITE PROJECT	0	32,290	32,085
<b>Schoolwide Project Total</b>	<b>812,113</b>	<b>783,740</b>	<b>799,894</b>

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	617,343	90,790	32,084	71,896	812,113
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>76.02%</b>	<b>11.18%</b>	<b>3.95%</b>	<b>8.85%</b>	<b>100.00%</b>

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	7,500	6,749
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	7,500	0
ORTHOPEDIC IMPAIRMENT	7,500	1,687
SPEECH/LANGUAGE IMPAIRMENT	15,000	25,308
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
<b>- SUBTOTAL</b>	<b>37,500</b>	<b>33,744</b>
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- TOTAL (INCL IN GENERAL PROJECT</b>	<b>37,500</b>	<b>33,744</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	<b>9-12</b>	<b>0</b>
5	0	<b>K-12</b>	<b>0</b>
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
<b>K-8</b>	<b>0</b>	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	30,936
BUILDING & IMPROVEMENTS	18,626
EQUIPMENT	316,527
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
<b>1999 - 2000 TOTAL</b>	<b>0.000</b>
2000 - 2001 ELEMENTARY	140.665
2000 - 2001 HIGH SCHOOL	0.000
<b>2000 - 2001 TOTAL</b>	<b>140.665</b>
2001 - 2002 ELEMENTARY	117.115
2001 - 2002 HIGH SCHOOL	0.000
<b>2001 - 2002 TOTAL</b>	<b>117.115</b>

TEACHER SALARIES	\$329,098
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FALL 2001 ENROLLMENT	141
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Number of Sites:	1
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