

<b>AIBT Charter High School, Inc.</b>	<b>078793000</b>	<b>Maricopa</b>
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	573,445	347,640	725,184
FEDERAL PROJECTS	411,377	209,428	403,008
STATE PROJECTS	0	10,000	0
CLASS ROOM SITE PROJECT	0	124,781	2,029
<b>Schoolwide Project Total</b>	<b>984,822</b>	<b>691,849</b>	<b>1,130,221</b>

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	3,744	0	407,015	574,063	984,822
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>0.38%</b>	<b>0.00%</b>	<b>41.33%</b>	<b>58.29%</b>	<b>100.00%</b>

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	10,000	25,279
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
<b>- SUBTOTAL</b>	<b>10,000</b>	<b>25,279</b>
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- TOTAL (INCL IN GENERAL PROJECT</b>	<b>10,000</b>	<b>25,279</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	<b>9-12</b>	<b>0</b>
5	0	<b>K-12</b>	<b>0</b>
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
<b>K-8</b>	<b>0</b>	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	97,450
EQUIPMENT	266,559
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
<b>1999 - 2000 TOTAL</b>	<b>0.000</b>
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	94.590
<b>2000 - 2001 TOTAL</b>	<b>94.590</b>
2001 - 2002 ELEMENTARY	0.000
2001 - 2002 HIGH SCHOOL	70.623
<b>2001 - 2002 TOTAL</b>	<b>70.623</b>

TEACHER SALARIES	\$75,286
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FALL 2001 ENROLLMENT	
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Number of Sites:	1
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