

Academy with Community Partners Inc	078794000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,130,524	975,478	1,029,201
FEDERAL PROJECTS	153,760	144,949	140,585
STATE PROJECTS	1,000	1,000	1,000
CLASS ROOM SITE PROJECT	0	67,394	8,123
Schoolwide Project Total	1,285,284	1,188,821	1,178,909

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	17,268	0	1,113,256	154,760	1,285,284
PERCENTAGE OF TOTAL REVENUES	1.34%	0.00%	86.62%	12.04%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	22,513	18,660
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	22,513	18,660
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	22,513	18,660

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
8	0		
K-8	0		
ACTUAL EXPENSES			
		K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	330,000
BUILDING & IMPROVEMENTS	1,048,990
EQUIPMENT	109,296
CONSTRUCTION IN PROGRESS	1,995,650

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	133.097
2000 - 2001 TOTAL	133.097
2001 - 2002 ELEMENTARY	0.000
2001 - 2002 HIGH SCHOOL	186.610
2001 - 2002 TOTAL	186.610

TEACHER SALARIES	\$357,254
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FALL 2001 ENROLLMENT	157
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Number of Sites:	1
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