

Excalibur Charter School Inc	078901000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,118,681	885,498	917,026
FEDERAL PROJECTS	22,651	22,652	5,462
STATE PROJECTS	6,552	7,550	6,552
CLASS ROOM SITE PROJECT	0	73,994	55,955
Schoolwide Project Total	1,147,884	989,694	984,995

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	24,738	0	1,120,012	3,134	1,147,884
PERCENTAGE OF TOTAL REVENUES	2.16%	0.00%	97.57%	0.27%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	6,601	6,601
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	2,556	2,556
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	19,798	19,798
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	10,224	10,224
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	39,179	39,179
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	39,179	39,179

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	159.379
2000 - 2001 HIGH SCHOOL	33.130
2000 - 2001 TOTAL	192.509
2001 - 2002 ELEMENTARY	151.893
2001 - 2002 HIGH SCHOOL	47.789
2001 - 2002 TOTAL	199.682

TEACHER SALARIES	\$231,739
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FALL 2001 ENROLLMENT	214
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Number of Sites:	1
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