

International Studies Academy	078902000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,454,387	1,256,026	1,341,603
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	4,000	0	4,000
CLASS ROOM SITE PROJECT	0	72,502	56,557
Schoolwide Project Total	1,458,387	1,328,528	1,402,160

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	267,744	0	1,190,643	0	1,458,387
PERCENTAGE OF TOTAL REVENUES	18.36%	0.00%	81.64%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	1,000	17,401
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	1,000	17,401
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	1,000	17,401

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	584,360
BUILDING & IMPROVEMENTS	1,202,608
EQUIPMENT	191,388
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	86.461
1999 - 2000 HIGH SCHOOL	129.180
1999 - 2000 TOTAL	215.641
2000 - 2001 ELEMENTARY	72.080
2000 - 2001 HIGH SCHOOL	128.200
2000 - 2001 TOTAL	200.280
2001 - 2002 ELEMENTARY	67.171
2001 - 2002 HIGH SCHOOL	137.250
2001 - 2002 TOTAL	204.421

TEACHER SALARIES	\$420,973
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FALL 2001 ENROLLMENT	212
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Number of Sites:	1
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