Mission Charter School, Inc.	078904000	Maricopa

FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	388,486	342,395	354,076
FEDERAL PROJECTS	44,220	7,992	19,891
STATE PROJECTS	1,388	3,505	1,388
CLASS ROOM SITE PROJECT	0	19,092	25,835
Schoolwide Project Total	**434,094**	**372,984**	**401,190**

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	811	0	389,063	44,220	434,094
PERCENTAGE OF TOTAL REVENUES	**0.19%**	**0.00%**	**89.63%**	**10.19%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	3,500	10,473
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	3,500	7,597
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**7,000**	**18,070**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	**7,000**	**18,070**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	7,850
EQUIPMENT	29,225
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	29.430
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	**29.430**
2000 - 2001 ELEMENTARY	52.087
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	**52.087**
2001 - 2002 ELEMENTARY	70.390
2001 - 2002 HIGH SCHOOL	0.600
2001 - 2002 TOTAL	**70.990**

TEACHER SALARIES	$115,648

FALL 2001 ENROLLMENT	79

Number of Sites:	1

78845

See data definitions on Page II-1