

Paramount Education Studies Inc	078905000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,849,791	1,764,962	1,808,716
FEDERAL PROJECTS	22,693	0	40,281
STATE PROJECTS	24,588	0	23,888
CLASS ROOM SITE PROJECT	0	115,814	66,308
Schoolwide Project Total	1,897,072	1,880,776	1,939,193

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	109,756	0	1,697,646	89,670	1,897,072
PERCENTAGE OF TOTAL REVENUES	5.79%	0.00%	89.49%	4.73%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	50,300	24,275
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	6,000	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	56,300	24,275
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	56,300	24,275

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	388,095
BUILDING & IMPROVEMENTS	2,635,497
EQUIPMENT	159,861
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	373.215
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	373.215
2001 - 2002 ELEMENTARY	318.285
2001 - 2002 HIGH SCHOOL	0.000
2001 - 2002 TOTAL	318.285

TEACHER SALARIES	\$720,835
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FALL 2001 ENROLLMENT	
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Number of Sites:	2
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