

Sunway Management, Inc.	078907000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	886,272	984,166	917,701
FEDERAL PROJECTS	86,764	56,640	86,764
STATE PROJECTS	12,875	8,360	12,875
CLASS ROOM SITE PROJECT	0	60,000	56,650
Schoolwide Project Total	985,911	1,109,166	1,073,990

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	2,485	0	896,662	86,764	985,911
PERCENTAGE OF TOTAL REVENUES	0.25%	0.00%	90.95%	8.80%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	30,000	31,711
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	30,000	31,711
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	30,000	31,711

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	22,235
EQUIPMENT	54,641
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	89.602
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	89.602
2000 - 2001 ELEMENTARY	227.841
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	227.841
2001 - 2002 ELEMENTARY	164.518
2001 - 2002 HIGH SCHOOL	0.000
2001 - 2002 TOTAL	164.518

TEACHER SALARIES	\$385,596
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FALL 2001 ENROLLMENT	187
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Number of Sites:	1
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