

Skyline Technical High School	078914000	Maricopa
--------------------------------------	------------------	-----------------

FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	968,824	845,505	973,316
FEDERAL PROJECTS	27,015	27,002	26,340
STATE PROJECTS	124,857	1,000	5,876
CLASS ROOM SITE PROJECT	0	56,902	17,237
Schoolwide Project Total	1,120,696	930,409	1,022,769

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	34,380	0	934,444	151,872	1,120,696
PERCENTAGE OF TOTAL REVENUES	3.07%	0.00%	83.38%	13.55%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	39,418	69,788
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	39,418	69,788
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	39,418	69,788

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	114,638
EQUIPMENT	129,523
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	92.510
2000 - 2001 TOTAL	92.510
2001 - 2002 ELEMENTARY	0.000
2001 - 2002 HIGH SCHOOL	159.565
2001 - 2002 TOTAL	159.565

TEACHER SALARIES	\$294,368
------------------	-----------

FALL 2001 ENROLLMENT	191
----------------------	-----

Number of Sites:	1
------------------	---