

Sequoia Village School	078917000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	987,519	838,483	894,734
FEDERAL PROJECTS	30,194	31,821	28,405
STATE PROJECTS	7,520	8,644	7,398
CLASS ROOM SITE PROJECT	0	56,150	59,485
Schoolwide Project Total	1,025,233	935,098	990,022

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	10,808	0	948,031	66,394	1,025,233
PERCENTAGE OF TOTAL REVENUES	1.05%	0.00%	92.47%	6.48%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	7,120	12,871
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	2,160	3,905
SPEECH/LANGUAGE IMPAIRMENT	5,000	9,039
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	14,280	25,815
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	14,280	25,815

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	4,585
BUILDING & IMPROVEMENTS	44,077
EQUIPMENT	7,739
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	121.475
2000 - 2001 HIGH SCHOOL	45.550
2000 - 2001 TOTAL	167.025
2001 - 2002 ELEMENTARY	124.500
2001 - 2002 HIGH SCHOOL	38.952
2001 - 2002 TOTAL	163.452

TEACHER SALARIES	\$296,077
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FALL 2001 ENROLLMENT	172
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Number of Sites:	1
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