

Accelerated Learning Charter School, Inc.	080208715	Yavapai
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	381,641	186,128	272,665
FEDERAL PROJECTS	142,105	1,145	116,966
STATE PROJECTS	3,005	2,601	3,005
CLASS ROOM SITE PROJECT	0	16,388	5,179
Schoolwide Project Total	526,751	206,262	397,815

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	85,634	0	299,012	142,105	526,751
PERCENTAGE OF TOTAL REVENUES	16.26%	0.00%	56.77%	26.98%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	1,000	5,001
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	1,000	5,001
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	1,000	5,001

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	69,621
BUILDING & IMPROVEMENTS	274,802
EQUIPMENT	51,704
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	24.195
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	24.195
2000 - 2001 ELEMENTARY	36.395
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	36.395
2001 - 2002 ELEMENTARY	53.212
2001 - 2002 HIGH SCHOOL	0.000
2001 - 2002 TOTAL	53.212

TEACHER SALARIES	\$97,013
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FALL 2001 ENROLLMENT	63
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Number of Sites:	1
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