

Happy Valley School, Inc.	080208770	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	3,018,536	2,710,527	2,815,926
FEDERAL PROJECTS	206,997	206,997	204,180
STATE PROJECTS	9,010	4,010	9,010
CLASS ROOM SITE PROJECT	0	142,600	55,421
Schoolwide Project Total	3,234,543	3,064,134	3,084,537

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	2,862,164	0	165,381	206,998	3,234,543
PERCENTAGE OF TOTAL REVENUES	88.49%	0.00%	5.11%	6.40%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	51,920	60,796
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	51,920	60,796
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	51,920	60,796

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	567,400
BUILDING & IMPROVEMENTS	1,748,315
EQUIPMENT	305,322
CONSTRUCTION IN PROGRESS	166,735

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	419.760
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	419.760
2001 - 2002 ELEMENTARY	519.591
2001 - 2002 HIGH SCHOOL	0.000
2001 - 2002 TOTAL	519.591

TEACHER SALARIES	\$848,245
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FALL 2001 ENROLLMENT	
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Number of Sites:	1
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