

High Achievement Corp.	080208785	Pima
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	502,011	574,979	481,154
FEDERAL PROJECTS	171,286	156,864	160,430
STATE PROJECTS	1,000	15,000	1,000
CLASS ROOM SITE PROJECT	0	10,000	31,361
Schoolwide Project Total	674,297	756,843	673,945

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	470,650	0	32,361	171,286	674,297
PERCENTAGE OF TOTAL REVENUES	69.80%	0.00%	4.80%	25.40%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	5,150	6,237
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	5,150	6,237
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	5,150	6,237

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0	K-8	0
8	0	9-12	0
K-8	0		

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	48,462
EQUIPMENT	43,488
CONSTRUCTION IN PROGRESS	18,318

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	29.118
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	29.118
2001 - 2002 ELEMENTARY	92.832
2001 - 2002 HIGH SCHOOL	12.397
2001 - 2002 TOTAL	105.229

TEACHER SALARIES	\$143,380
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FALL 2001 ENROLLMENT	
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Number of Sites:	1
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