

<b>Clearview Schools, Inc.</b>	<b>080208835</b>	<b>Yavapai</b>
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	506,384	538,387	633,210
FEDERAL PROJECTS	201,702	0	54,409
STATE PROJECTS	14,645	0	0
CLASS ROOM SITE PROJECT	0	26,640	0
<b>Schoolwide Project Total</b>	<b>722,731</b>	<b>565,027</b>	<b>687,619</b>

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	23,289	0	497,009	202,433	722,731
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>3.22%</b>	<b>0.00%</b>	<b>68.77%</b>	<b>28.01%</b>	<b>100.00%</b>

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	2,805
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
<b>- SUBTOTAL</b>	<b>0</b>	<b>2,805</b>
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- TOTAL (INCL IN GENERAL PROJECT</b>	<b>0</b>	<b>2,805</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	<b>9-12</b>	<b>0</b>
5	0	<b>K-12</b>	<b>0</b>
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
<b>K-8</b>	<b>0</b>	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	6,464
BUILDING & IMPROVEMENTS	14,549
EQUIPMENT	30,643
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
<b>1999 - 2000 TOTAL</b>	<b>0.000</b>
2000 - 2001 ELEMENTARY	78.855
2000 - 2001 HIGH SCHOOL	24.710
<b>2000 - 2001 TOTAL</b>	<b>103.565</b>
2001 - 2002 ELEMENTARY	104.380
2001 - 2002 HIGH SCHOOL	1.890
<b>2001 - 2002 TOTAL</b>	<b>106.270</b>

TEACHER SALARIES	\$324,882
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FALL 2001 ENROLLMENT	
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Number of Sites:	2
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