

Kingman Academy Of Learning	088620000	Mohave
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	4,853,499	4,240,550	3,814,598
FEDERAL PROJECTS	261,655	225,151	224,662
STATE PROJECTS	20,621	16,641	20,621
CLASS ROOM SITE PROJECT	0	276,957	241,110
Schoolwide Project Total	5,135,775	4,759,299	4,300,991

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	723,698	0	4,144,343	267,734	5,135,775
PERCENTAGE OF TOTAL REVENUES	14.09%	0.00%	80.70%	5.21%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	75,000	51,849
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	88,000	64,849
MILD, MOD, SEV, MENTAL RETARDAT	100,000	94,092
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	9,000	9,000
SPEECH/LANGUAGE IMPAIRMENT	75,000	40,340
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	25,000	25,000
- SUBTOTAL	372,000	285,130
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	372,000	285,130

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	1,681,274
BUILDING & IMPROVEMENTS	4,348,941
EQUIPMENT	648,267
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	776.660
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	776.660
2000 - 2001 ELEMENTARY	789.975
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	789.975
2001 - 2002 ELEMENTARY	790.000
2001 - 2002 HIGH SCHOOL	70.580
2001 - 2002 TOTAL	860.580

TEACHER SALARIES	\$1,244,784
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FALL 2001 ENROLLMENT	897
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Number of Sites:	3
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