Lake Havasu Charter School, Inc.	088750000	Mohave

FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	312,219	277,282	290,147
FEDERAL PROJECTS	118,489	114,681	127,339
STATE PROJECTS	58,331	60,439	28,518
CLASS ROOM SITE PROJECT	0	14,300	12,392
Schoolwide Project Total	**489,039**	**466,702**	**458,396**

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	17,244	0	353,305	118,490	489,039
PERCENTAGE OF TOTAL REVENUES	**3.53%**	**0.00%**	**72.24%**	**24.23%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	3,037
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	16,134	10,633
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**16,134**	**13,670**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	**16,134**	**13,670**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	16,881
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	22.938
1999 - 2000 HIGH SCHOOL	63.918
1999 - 2000 TOTAL	**86.856**
2000 - 2001 ELEMENTARY	6.402
2000 - 2001 HIGH SCHOOL	30.385
2000 - 2001 TOTAL	**36.787**
2001 - 2002 ELEMENTARY	7.643
2001 - 2002 HIGH SCHOOL	41.467
2001 - 2002 TOTAL	**49.110**

TEACHER SALARIES	$113,260

FALL 2001 ENROLLMENT	54

Number of Sites:	1

4384

See data definitions on Page II-1