

Young Scholars Academy Charter School Corp.	088755000	Mohave
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,702,789	1,091,308	1,384,872
FEDERAL PROJECTS	16,410	42,409	14,746
STATE PROJECTS	8,183	10,833	10,631
CLASS ROOM SITE PROJECT	0	77,640	76,978
Schoolwide Project Total	1,727,382	1,222,190	1,487,227

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	190,404	0	1,520,568	16,410	1,727,382
PERCENTAGE OF TOTAL REVENUES	11.02%	0.00%	88.03%	0.95%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	7,000	0
MILD, MOD, SEV, MENTAL RETARDAT	7,000	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	8,500	10,514
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	22,500	10,514
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	22,500	10,514

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	308,000
BUILDING & IMPROVEMENTS	731,905
EQUIPMENT	249,732
CONSTRUCTION IN PROGRESS	2,028,296

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	167.530
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	167.530
2000 - 2001 ELEMENTARY	216.890
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	216.890
2001 - 2002 ELEMENTARY	291.985
2001 - 2002 HIGH SCHOOL	0.000
2001 - 2002 TOTAL	291.985

TEACHER SALARIES	\$599,311
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FALL 2001 ENROLLMENT	316
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Number of Sites:	1
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