Desert Technology Schools, Inc.	088757000	Mohave

FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	893,924	983,764	1,056,050
FEDERAL PROJECTS	157,130	179,419	226,282
STATE PROJECTS	0	1,000	100
CLASS ROOM SITE PROJECT	0	52,298	43,705
Schoolwide Project Total	**1,051,054**	**1,216,481**	**1,326,137**

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	54,754	0	839,170	157,130	1,051,054
PERCENTAGE OF TOTAL REVENUES	**5.21%**	**0.00%**	**79.84%**	**14.95%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	1,000
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	16,000	17,664
MILD, MOD, SEV, MENTAL RETARDAT	0	1,000
MULTIPLE DISABILITIES	0	1,000
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**16,000**	**20,664**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	**16,000**	**20,664**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	107,237
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	137.291
1999 - 2000 TOTAL	**137.291**
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	130.500
2000 - 2001 TOTAL	**130.500**
2001 - 2002 ELEMENTARY	0.000
2001 - 2002 HIGH SCHOOL	142.721
2001 - 2002 TOTAL	**142.721**

TEACHER SALARIES	$519,418

FALL 2001 ENROLLMENT	111

Number of Sites:	1

5172

See data definitions on Page II-1