

Basic Schools, Inc.	090205745	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	4,052,192	3,807,266	3,678,803
FEDERAL PROJECTS	279,341	279,439	244,441
STATE PROJECTS	44,246	39,246	39,246
CLASS ROOM SITE PROJECT	0	228,512	186,786
Schoolwide Project Total	4,375,779	4,354,463	4,149,276

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	83,144	0	4,013,309	279,326	4,375,779
PERCENTAGE OF TOTAL REVENUES	1.90%	0.00%	91.72%	6.38%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	1,578
EMOTIONAL DISABILITY	0	7,950
HEARING IMPAIRMENTS	8,044	0
OTHER HEALTH IMPAIRMENTS	0	6,288
SPECIFIC LEARNING DISABILITY	0	34,411
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	5,326	3,204
SPEECH/LANGUAGE IMPAIRMENT	98,045	65,229
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	111,415	118,660
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	111,415	118,660

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	8,405
BUILDING & IMPROVEMENTS	0
EQUIPMENT	60,260
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	670.605
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	670.605
2000 - 2001 ELEMENTARY	765.055
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	765.055
2001 - 2002 ELEMENTARY	832.175
2001 - 2002 HIGH SCHOOL	0.000
2001 - 2002 TOTAL	832.175

TEACHER SALARIES	\$1,309,827
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FALL 2001 ENROLLMENT	935
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Number of Sites:	1
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Note - No other data available. As of January 10, 2002, the charter school did not submit an Annual Financial Report for FY 2000-2001 as required by the Uniform System of Financial Records for Charter Schools (A.R.S.§15-183.E.6)