

Nobel Learning Communities, Inc.	090205750	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	3,702,547	4,552,498	4,656,149
FEDERAL PROJECTS	87,935	82,935	87,935
STATE PROJECTS	9,711	9,711	9,711
CLASS ROOM SITE PROJECT	0	183,356	190,202
Schoolwide Project Total	3,800,193	4,828,500	4,943,997

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	566,336	0	3,190,920	42,937	3,800,193
PERCENTAGE OF TOTAL REVENUES	14.90%	0.00%	83.97%	1.13%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	1,645,000
BUILDING & IMPROVEMENTS	4,167,791
EQUIPMENT	1,296,661
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	666.670
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	666.670
2001 - 2002 ELEMENTARY	741.550
2001 - 2002 HIGH SCHOOL	0.000
2001 - 2002 TOTAL	741.550

TEACHER SALARIES	\$1,691,297
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FALL 2001 ENROLLMENT	
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Number of Sites:	2
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