

<b>Hopi Jr/Sr High School</b>	<b>098650000</b>	<b>Navajo</b>
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	-7,899,709	4,555,898	4,555,898
FEDERAL PROJECTS	7,872,736	7,872,736	7,872,736
STATE PROJECTS	349,683	0	349,683
CLASS ROOM SITE PROJECT	0	175,711	175,711
<b>Schoolwide Project Total</b>	<b>322,710</b>	<b>12,604,345</b>	<b>12,954,028</b>

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	6,922	0	315,788	0	322,710
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>2.14%</b>	<b>0.00%</b>	<b>97.86%</b>	<b>0.00%</b>	<b>100.00%</b>

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	1,766	1,766
HEARING IMPAIRMENTS	10,593	10,593
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	508,601	508,601
MILD, MOD, SEV, MENTAL RETARDAT	14,124	14,124
MULTIPLE DISABILITIES	21,186	21,186
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	7,945	7,945
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	1,766	1,766
<b>- SUBTOTAL</b>	<b>565,981</b>	<b>565,981</b>
GIFTED	182,397	182,397
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- TOTAL (INCL IN GENERAL PROJECT</b>	<b>748,378</b>	<b>748,378</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	6
1	0	10	11
2	0	11	11
3	0	12	11
4	0	<b>9-12</b>	<b>39</b>
5	0	<b>K-12</b>	<b>66</b>
6	0		
7	14	<b>ACTUAL EXPENSES</b>	
8	13	K-8	80,568
<b>K-8</b>	<b>27</b>	9-12	101,829

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	257.948
1999 - 2000 HIGH SCHOOL	397.043
<b>1999 - 2000 TOTAL</b>	<b>654.990</b>
2000 - 2001 ELEMENTARY	206.772
2000 - 2001 HIGH SCHOOL	468.300
<b>2000 - 2001 TOTAL</b>	<b>675.072</b>
2001 - 2002 ELEMENTARY	208.783
2001 - 2002 HIGH SCHOOL	515.564
<b>2001 - 2002 TOTAL</b>	<b>724.347</b>

TEACHER SALARIES	\$1,827,365
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FALL 2001 ENROLLMENT	742
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Number of Sites:	1
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