Northern Arizona Academy for Career Development, Inc.	098745000	Navajo

FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,414,998	1,277,827	1,172,790
FEDERAL PROJECTS	883,066	799,142	773,088
STATE PROJECTS	1,000	0	1,000
CLASS ROOM SITE PROJECT	0	79,326	90,200
Schoolwide Project Total	**2,299,064**	**2,156,295**	**2,037,078**

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	1,412,706	886,358	2,299,064
PERCENTAGE OF TOTAL REVENUES	**0.00%**	**0.00%**	**61.45%**	**38.55%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	2,576	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	1,817
MILD, MOD, SEV, MENTAL RETARDAT	8,576	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	8,576	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**19,728**	**1,817**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	**19,728**	**1,817**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	325,329
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	334.378
1999 - 2000 TOTAL	**334.378**
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	267.028
2000 - 2001 TOTAL	**267.028**
2001 - 2002 ELEMENTARY	0.000
2001 - 2002 HIGH SCHOOL	233.036
2001 - 2002 TOTAL	**233.036**

TEACHER SALARIES	$441,439

FALL 2001 ENROLLMENT	250

Number of Sites:	5

Note - No other data available. As of January 10, 2002, the charter school did not submit an Annual Financial Report for FY 2000-2001 as required by the Uniform System of Financial Records for Charter Schools (A.R.S.§15-183.E.6)