

Calli Ollin Academy Charter School	108661000	Pima
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	703,412	493,856	530,159
FEDERAL PROJECTS	231,775	46,232	231,775
STATE PROJECTS	9,637	5,637	9,637
CLASS ROOM SITE PROJECT	0	33,743	24,013
Schoolwide Project Total	944,824	579,468	795,584

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	41,815	0	741,147	161,862	944,824
PERCENTAGE OF TOTAL REVENUES	4.43%	0.00%	78.44%	17.13%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	94.575
1999 - 2000 TOTAL	94.575
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	82.610
2000 - 2001 TOTAL	82.610
2001 - 2002 ELEMENTARY	0.000
2001 - 2002 HIGH SCHOOL	111.270
2001 - 2002 TOTAL	111.270

TEACHER SALARIES	\$146,078
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FALL 2001 ENROLLMENT	117
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Number of Sites:	1
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