

Davis Education Center	108664000	Pima
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	878,460	1,089,290	895,555
FEDERAL PROJECTS	1,100	32,335	1,100
STATE PROJECTS	5,472	1,000	5,472
CLASS ROOM SITE PROJECT	0	75,797	39,926
Schoolwide Project Total	885,032	1,198,422	942,053

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	882,630	2,402	885,032
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	99.73%	0.27%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	21,044	19,846
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	21,044	19,846
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	21,044	19,846

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	150,000
BUILDING & IMPROVEMENTS	30,714
EQUIPMENT	46,771
CONSTRUCTION IN PROGRESS	20,000

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	79.951
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	79.951
2000 - 2001 ELEMENTARY	56.951
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	56.951
2001 - 2002 ELEMENTARY	166.980
2001 - 2002 HIGH SCHOOL	0.000
2001 - 2002 TOTAL	166.980

TEACHER SALARIES	\$227,703
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FALL 2001 ENROLLMENT	180
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Number of Sites:	1
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