

<b>Academy of Tucson, Inc.</b>	<b>108665000</b>	<b>Pima</b>
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	847,416	750,742	756,919
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	4,000	0	0
CLASS ROOM SITE PROJECT	0	51,959	34,721
<b>Schoolwide Project Total</b>	<b>851,416</b>	<b>802,701</b>	<b>791,640</b>

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	21,500	60,000	769,916	0	851,416
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>2.53%</b>	<b>7.05%</b>	<b>90.43%</b>	<b>0.00%</b>	<b>100.00%</b>

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	7,000	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
<b>- SUBTOTAL</b>	<b>7,000</b>	<b>0</b>
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- TOTAL (INCL IN GENERAL PROJECT</b>	<b>7,000</b>	<b>0</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	<b>9-12</b>	<b>0</b>
5	0	<b>K-12</b>	<b>0</b>
6	0		
7	0	<b>ACTUAL EXPENSES</b>	
8	0	K-8	0
<b>K-8</b>	<b>0</b>	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
<b>LAND &amp; IMPROVEMENTS</b>	196,328
<b>BUILDING &amp; IMPROVEMENTS</b>	3,487
<b>EQUIPMENT</b>	46,132
<b>CONSTRUCTION IN PROGRESS</b>	71,453

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	114.680
<b>1999 - 2000 TOTAL</b>	<b>114.680</b>
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	128.220
<b>2000 - 2001 TOTAL</b>	<b>128.220</b>
2001 - 2002 ELEMENTARY	0.000
2001 - 2002 HIGH SCHOOL	130.020
<b>2001 - 2002 TOTAL</b>	<b>130.020</b>

<b>TEACHER SALARIES</b>	\$247,917
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<b>FALL 2001 ENROLLMENT</b>	128
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<b>Number of Sites:</b>	1
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