

Luz Social Services, Inc.	108702000	Pima
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,188,303	1,062,144	1,148,143
FEDERAL PROJECTS	208,944	249,430	221,932
STATE PROJECTS	5,000	1,000	55
CLASS ROOM SITE PROJECT	0	60,210	29,898
Schoolwide Project Total	1,402,247	1,372,784	1,400,028

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	186,123	0	1,082,980	133,144	1,402,247
PERCENTAGE OF TOTAL REVENUES	13.27%	0.00%	77.23%	9.50%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	1,000	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	1,000	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	1,000	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	554,374
BUILDING & IMPROVEMENTS	1,680,048
EQUIPMENT	26,822
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	188.098
1999 - 2000 TOTAL	188.098
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	204.864
2000 - 2001 TOTAL	204.864
2001 - 2002 ELEMENTARY	0.000
2001 - 2002 HIGH SCHOOL	184.230
2001 - 2002 TOTAL	184.230

TEACHER SALARIES	\$334,485
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FALL 2001 ENROLLMENT	189
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Number of Sites:	1
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