

Ideabanc, Inc.	108722000	Pima
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	2,777,046	2,549,495	3,060,933
FEDERAL PROJECTS	121,255	118,277	121,255
STATE PROJECTS	22,128	9,636	22,128
CLASS ROOM SITE PROJECT	0	183,258	142,275
Schoolwide Project Total	2,920,429	2,860,666	3,346,591

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	2,800,763	119,666	2,920,429
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	95.90%	4.10%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	1,935	0
OTHER HEALTH IMPAIRMENTS	5,803	5,078
SPECIFIC LEARNING DISABILITY	38,688	25,000
MILD, MOD, SEV, MENTAL RETARDAT	5,803	2,562
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	1,935	0
SPEECH/LANGUAGE IMPAIRMENT	19,344	21,000
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	73,508	53,640
GIFTED	0	3,560
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	73,508	57,200

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	2	11	0
3	1	12	0
4	4	9-12	0
5	2	K-12	12
6	3		
7	0	ACTUAL EXPENSES	
8	0	K-8	3,560
K-8	12	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	302,041
EQUIPMENT	178,185
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	264.545
1999 - 2000 HIGH SCHOOL	114.740
1999 - 2000 TOTAL	379.285
2000 - 2001 ELEMENTARY	329.165
2000 - 2001 HIGH SCHOOL	171.590
2000 - 2001 TOTAL	500.755
2001 - 2002 ELEMENTARY	381.123
2001 - 2002 HIGH SCHOOL	144.605
2001 - 2002 TOTAL	525.728

TEACHER SALARIES	\$0
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FALL 2001 ENROLLMENT	575
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Number of Sites:	5
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