

Ha:san Preparatory & Leadership Charter School, Inc.	108726000	Pima
---	------------------	-------------

FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,230,028	903,754	1,110,121
FEDERAL PROJECTS	146,829	140,666	189,570
STATE PROJECTS	1,000	1,000	1,000
CLASS ROOM SITE PROJECT	0	53,943	34,109
Schoolwide Project Total	1,377,857	1,099,363	1,334,800

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	102,573	0	742,059	533,225	1,377,857
PERCENTAGE OF TOTAL REVENUES	7.44%	0.00%	53.86%	38.70%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	34,949	31,555
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEdic IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	34,949	31,555
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	34,949	31,555

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	214,811
BUILDING & IMPROVEMENTS	1,038,297
EQUIPMENT	186,254
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	110.209
1999 - 2000 TOTAL	110.209
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	111.755
2000 - 2001 TOTAL	111.755
2001 - 2002 ELEMENTARY	0.000
2001 - 2002 HIGH SCHOOL	123.606
2001 - 2002 TOTAL	123.606

TEACHER SALARIES	\$243,207
------------------	-----------

FALL 2001 ENROLLMENT	135
----------------------	-----

Number of Sites:	1
------------------	---