

<b>PPEP &amp; Affiliates</b>	<b>108744000</b>	<b>Pima</b>
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	4,510,964	4,304,113	4,337,386
FEDERAL PROJECTS	1,137,580	1,271,385	1,137,580
STATE PROJECTS	1,000	2,178	1,000
CLASS ROOM SITE PROJECT	0	251,100	173,578
<b>Schoolwide Project Total</b>	<b>5,649,544</b>	<b>5,828,776</b>	<b>5,649,544</b>

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	235,003	0	4,276,961	1,137,580	5,649,544
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>4.16%</b>	<b>0.00%</b>	<b>75.70%</b>	<b>20.14%</b>	<b>100.00%</b>

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	2,516
EMOTIONAL DISABILITY	0	27,680
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	20,131
SPECIFIC LEARNING DISABILITY	381,448	342,229
MILD, MOD, SEV, MENTAL RETARDAT	0	17,615
MULTIPLE DISABILITIES	0	5,033
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	2,516
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
<b>- SUBTOTAL</b>	<b>381,448</b>	<b>417,720</b>
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- TOTAL (INCL IN GENERAL PROJECT</b>	<b>381,448</b>	<b>417,720</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	<b>9-12</b>	<b>0</b>
5	0	<b>K-12</b>	<b>0</b>
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
<b>K-8</b>	<b>0</b>	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	317,730
EQUIPMENT	498,897
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	835.140
<b>1999 - 2000 TOTAL</b>	<b>835.140</b>
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	809.458
<b>2000 - 2001 TOTAL</b>	<b>809.458</b>
2001 - 2002 ELEMENTARY	0.000
2001 - 2002 HIGH SCHOOL	822.749
<b>2001 - 2002 TOTAL</b>	<b>822.749</b>

TEACHER SALARIES	\$1,360,181
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FALL 2001 ENROLLMENT	823
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Number of Sites:	13
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