

Highland Free School	108775000	Pima
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	176,109	163,824	151,830
FEDERAL PROJECTS	157,787	10,302	82,979
STATE PROJECTS	3,005	3,005	3,005
CLASS ROOM SITE PROJECT	0	9,930	11,665
Schoolwide Project Total	336,901	187,061	249,479

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	4,389	0	174,725	157,787	336,901
PERCENTAGE OF TOTAL REVENUES	1.30%	0.00%	51.86%	46.83%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	1,000	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	1,000	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	1,000	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	8,334
BUILDING & IMPROVEMENTS	46,010
EQUIPMENT	37,465
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	27.095
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	27.095
2001 - 2002 ELEMENTARY	32.086
2001 - 2002 HIGH SCHOOL	0.000
2001 - 2002 TOTAL	32.086

TEACHER SALARIES	\$77,668
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FALL 2001 ENROLLMENT	36
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Number of Sites:	1
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